Ⅱ. 기금결산 보고서

1. 조성 총괄

(단위:원)

구분 / 기금명	전년도말 조성액 ㉮	당해연도 증감액			당해연도말 조성액 (㉯=㉮+㉯)
		계 ㉯=㉰-㉱	조성액㉰	사용액㉱	
계	27,792,370,494	6,835,519,365	11,630,406,290	4,794,886,925	34,627,889,859
통합관리기금	9,633,062,141	902,630,373	1,002,630,373	100,000,000	10,535,692,514
자활기금	302,947,857	26,458,645	190,758,645	164,300,000	329,406,502
성평등기금	94,567,913	△31,468,334	53,531,666	85,000,000	63,099,579
천안추모공원관련지역발전기금	2,383,291,067	1,558,802,135	2,908,802,135	1,350,000,000	3,942,093,202
노인복지기금	43,453,940	13,392,550	51,403,320	38,010,770	56,846,490
장애인복지기금		100,000,000	100,000,000		100,000,000
폐기물처리시설주민지원기금	1,365,741,112	449,554,957	832,956,330	383,401,373	1,815,296,069
중소기업경영안정기금	3,000,000,000		114,218,000	114,218,000	3,000,000,000
기업유치진흥기금	303,430	△292,430	200,012,512	200,304,942	11,000
농업진흥기금	2,852,019,612	834,989,083	2,034,989,083	1,200,000,000	3,687,008,695
농업경영인육성지원기금	645,367,965	5,832,411	25,832,411	20,000,000	651,200,376
식품진흥기금	427,375,320	1,142,489	183,489,859	182,347,370	428,517,809
옥외광고정비기금	125,860,965	35,529,364	35,529,364		161,390,329
도시주거환경정비기금		999,547,480	1,003,673,480	4,126,000	999,547,480
재난관리기금	6,184,247,532	1,888,111,632	2,817,249,102	929,137,470	8,072,359,164
농업전문인력육성기금	734,131,640	51,289,010	75,330,010	24,041,000	785,420,650