○ 목별조서

【토지구획정리사업특별회계】 【건설사업소개발과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 과오납반환액 ②	수납액 실제수납액 ③=①-②	미수납액 ㉲=㉱-③	미수납액처리 결손처분	미수납액처리 다음연도 이 월 액
합 계	4,600,000,000	2,100,000,000	6,700,000,000	6,681,238,624	6,681,238,624		6,681,238,624			
건설사업소개발과	4,600,000,000	2,100,000,000	6,700,000,000	6,681,238,624	6,681,238,624		6,681,238,624			
200 세외수입	4,600,000,000	2,100,000,000	6,700,000,000	6,681,238,624	6,681,238,624		6,681,238,624			
210 경상적세외수입	4,399,806,000		4,399,806,000	4,380,929,586	4,380,929,586		4,380,929,586			
214 사업수입	4,374,000,000		4,374,000,000	4,354,956,146	4,354,956,146		4,354,956,146			
214-04 청산금수입				13,490,690	13,490,690		13,490,690			
214-06 매각사업수입	4,374,000,000		4,374,000,000	4,341,465,456	4,341,465,456		4,341,465,456			
216 이자수입	25,806,000		25,806,000	25,973,440	25,973,440		25,973,440			
216-01 공공예금이자수입	25,806,000		25,806,000	25,973,440	25,973,440		25,973,440			
220 임시적세외수입	200,194,000	2,100,000,000	2,300,194,000	2,300,309,038	2,300,309,038		2,300,309,038			
222 잉여금	20,151,000		20,151,000	20,151,038	20,151,038		20,151,038			
222-01 순세계잉여금	20,151,000		20,151,000	20,151,038	20,151,038		20,151,038			
223 전년도이월금		2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000		2,100,000,000			
223-03 전년도이월사업비		2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000		2,100,000,000			
228 기타수입	180,043,000		180,043,000	180,158,000	180,158,000		180,158,000			
228-09 그외수입	180,043,000		180,043,000	180,158,000	180,158,000		180,158,000			