# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

| 과목<br>장 - 관 | 예산액<br>㉮ | 전년도<br>이월액<br>㉯ | 예산현액<br>㉰=㉮+㉯ | 징 수<br>결정액<br>㉱ | 수납액 | | | 미수납액<br>㉲=㉱-③ | 미수납액처리 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 수납총액① | 과오납반환액<br>② | 실제수납액<br>③=①-② | | 결손처분 | 다음연도<br>이 월 액 |
| 합 계 | 1,039,500,000,000 | 79,933,360,485 | 1,119,433,360,485 | 1,187,707,104,375 | 1,127,631,659,193 | 7,007,105,185 | 1,120,624,554,008 | 67,082,550,367 | 14,915,957,166 | 52,166,593,201 |
| 100 지방세수입 | 327,308,000,000 | | 327,308,000,000 | 371,671,154,555 | 335,707,909,640 | 5,897,804,240 | 329,810,105,400 | 41,861,049,155 | 11,429,589,974 | 30,431,459,181 |
| 110 지방세 | 327,308,000,000 | | 327,308,000,000 | 371,671,154,555 | 335,707,909,640 | 5,897,804,240 | 329,810,105,400 | 41,861,049,155 | 11,429,589,974 | 30,431,459,181 |
| 200 세외수입 | 154,138,439,000 | 79,933,360,485 | 234,071,799,485 | 262,339,746,180 | 237,481,692,823 | 363,447,855 | 237,118,244,968 | 25,221,501,212 | 3,486,367,192 | 21,735,134,020 |
| 210 경상적세외수입 | 39,877,903,000 | | 39,877,903,000 | 41,612,603,561 | 41,449,274,556 | 146,760,605 | 41,302,513,951 | 310,089,610 | | 310,089,610 |
| 220 임시적세외수입 | 114,260,536,000 | 79,933,360,485 | 194,193,896,485 | 220,727,142,619 | 196,032,418,267 | 216,687,250 | 195,815,731,017 | 24,911,411,602 | 3,486,367,192 | 21,425,044,410 |
| 300 지방교부세 | 175,100,440,000 | | 175,100,440,000 | 174,689,070,000 | 174,689,070,000 | | 174,689,070,000 | | | |
| 310 지방교부세 | 175,100,440,000 | | 175,100,440,000 | 174,689,070,000 | 174,689,070,000 | | 174,689,070,000 | | | |
| 400 조정교부금등 | 72,166,632,000 | | 72,166,632,000 | 74,631,924,000 | 74,631,924,000 | | 74,631,924,000 | | | |
| 420 시·군조정교부금등 | 72,166,632,000 | | 72,166,632,000 | 74,631,924,000 | 74,631,924,000 | | 74,631,924,000 | | | |
| 500 보조금 | 303,149,489,000 | | 303,149,489,000 | 296,738,209,640 | 297,484,062,730 | 745,853,090 | 296,738,209,640 | | | |
| 510 국고보조금등 | 204,892,318,000 | | 204,892,318,000 | 204,134,447,270 | 204,699,689,270 | 565,242,000 | 204,134,447,270 | | | |
| 520 시·도비보조금등 | 98,257,171,000 | | 98,257,171,000 | 92,603,762,370 | 92,784,373,460 | 180,611,090 | 92,603,762,370 | | | |

일반회계

(단위:원)

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|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 수납총액① | 과오납반환액<br>② | 실제수납액<br>③=①-② | | 결손처분 | 다음연도<br>이 월 액 |
| 600 지방채 | 7,637,000,000 | | 7,637,000,000 | 7,637,000,000 | 7,637,000,000 | | 7,637,000,000 | | | |
| 610 국내차입금 | 7,637,000,000 | | 7,637,000,000 | 7,637,000,000 | 7,637,000,000 | | 7,637,000,000 | | | |